

Draft Budget for Homeless Veterans (10) in Action

3 year budget	for Medical Protocol	per participant	subjects	year 1	year 2	year 3	Total	
		\$5,000.00	10	\$50,000.00			\$50,000.00	
		\$3,500.00	10		\$35,000.00		\$35,000.00	
		\$1,500.00	10			\$15,000.00	\$15,000.00	
	3 year treatment protocol for 10 subjects:			\$50,000.00	\$35,000.00	\$15,000.00	\$100,000.00	
6 month budget	for Administrative Costs			year 1	year 2	year 3	Total	
	Survey and project coordination	CFV	\$50,000.00	0.25	\$12,500.00	\$12,500.00	\$12,500.00	\$37,500.00
	Treatment support clinical team (monthly appointments)	CUC	\$2,500.00	10	\$25,000.00	\$25,000.00	\$25,000.00	\$75,000.00
	Medical consulting fee	Dr. Gordon	\$10,000.00	1	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
Training:	Training Event of CommUnityCare staff	CUC	\$10,000.00	1	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
Equipment:	Telemedicine		\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00
	Independent Evaluation		10.0%	\$5,750.00	\$5,750.00	\$5,750.00	\$17,250.00	
CFV- Community First! Village CUC- CommUnity Care Health Centers				\$100,750.00	\$85,750.00	\$65,750.00	\$252,250.00	

* Nutritionist and Exercise program need to be budgeted